

Fiscal Year 2025 APPROVED BUDGET UPDATE INFOGRAPHIC

Revenues and Transfers In

General Fund Operating Budget \$571.7 M

Expenditures and Transfers Out

Earnings Tax 63.4%	Police 31.8%
	Fire 26.7%
Other Revenues 17.0%	City Manager's Office 9.6%
	Non-Departmental Accounts 4.1%
Property Taxes 8.5%	Health Transfers Out 3.7%
	Recreation 3.4%
Buildings & Inspections Fees and Permits 3.9%	Other Departments* 3.2%
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0 0. 1. 1. 0. 70/	Capital Transfers Out 2.9%
State Shared Revenues 2.7%	Buildings & Inspections 2.4%
	Law 2.2%
Investments 2.4%	Parks 2.0%
	Finance 1.5%
Casino Tax 1.8%	Enterprise Technology Solutions 1.3%
	Transfers Out 1.2%
Transfers In 0.3%	Human Resources 1.0%
*Other Departments include Community & Economic Development, Transportation and Engineering, City Council, City Planning and Engagement, Economic Inclusion, Citizen Complaint Authority, Office of the Mayor, and Clerk of Council.	

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Strategic Priority Investments

Public Safety and Health

- Two Police Recruit classes graduate
- Two Fire Recruit classes graduate
- Expansion of the Alternative Response to Crisis
- One FTE to support residents with quality-of-life issues

Growing Economic Opportunities

- Investment in the Quick Strike Acquisition and Project Support fund
- Support for the Neighborhood Business District Improvement Program (NBDIP)

Thriving Neighborhoods

- Expand and improve the Code Enforcement Unit
- Building Inspector Training Academy
- Deputy Director in the Greater Cincinnati Water Works' Stormwater Management Utility

Fiscal Sustainability

- Data analyst position to help with fleet operations and optimization
- 0.75 percentage point increase to the City's employer pension contribution
- Launch of the Cincy on Track initiative

Excellent and Equitable Service Delivery

- A new customer service team and additional technology to support 311Cincy
- · Classification study of City jobs

This infographic is intended to be a quick reference guide. For more information on the Approved FY 2025 Budget Update, please visit https://www.cincinnati-oh.gov/budget/.